
School Committee: Subcommittee Meeting Quick-Read Meeting of 9/9/2026

*From the desk of Jesse Hefter, chairperson of the **PSB Finance and Capital Subcommittee**...*

All documents related to this meeting (including the recording) are [available online](#).

Grants

The District is thrilled to receive a Food Security Infrastructure Grant from the Massachusetts Department of Agricultural Resources (MDAR) to support capital infrastructure and equipment projects that build a stronger, more resilient, and more equitable food system within Massachusetts. For our District, **\$460,631.00** will be used to upgrade the Lincoln and BHS Greenough Cafeteria and replace outdated equipment

FY 2027 Mini-CIP School Projects Update

Aaron Osbourne (OAF Deputy Director) presented an updated view of progress on projects completed over the summer. A total of \$1,778,160 was expended in 5 school locations. Five projects were delayed due to lack of funding but funding will be requested for the coming budget cycle.

FY2028 Capital Improvement Plan

Aaron presented and update of both the CIP items (\$1,624,689) and Deferred Maintenance (\$897,500) projects for FY28 to be presented to Town Meeting for approval.

FY28 Budget Guidelines

The Chair presented an update: the Senior Leadership Team is currently developing the guidelines to align with their highest objectives for the coming year and to align with our Strategic Goals. A document is expected to be presented to the Subcommittee at our next meeting on October 7, 2026.

Jesse Hefter | 653 Chestnut Hill Av | Brookline, MA 02445 US

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